

PROJECT PLAN

NEEDS

to develop in order to meet future needs for income, investments, replacement and refurbishment

- **Business development**
- **Refurbishment**
 - after 20 + years
 - Universal access, energy saving, working environment
- **Return on investments**
 - 25 mill
- **Space**
 - Kitchen, kantina
 - Learning space



AIM

- Solve present and future needs for facilities, learning space and increased activity

MEASURES

- Increase activities and develop the business
- Improve working environment for staff and students – the optimal teaching-learning space
- Improve universal access and energy saving
- Meet future development needs

HOW

- Feasibility study; requirement analyses, new solutions, cost estimates, financial and implementation plans
- Involvement – staff and students - other stakeholders
- Best practice solutions for our needs and the environment
- Cooperation with Haugland and other RC partners

ESTIMATES

Refurbishment cost – NOK 17-23 MILL

- Student houses NOK 15 mill – 20 mill
- Staff apartments NOK 3 mill

Investments NOK 12 – 61 MILL

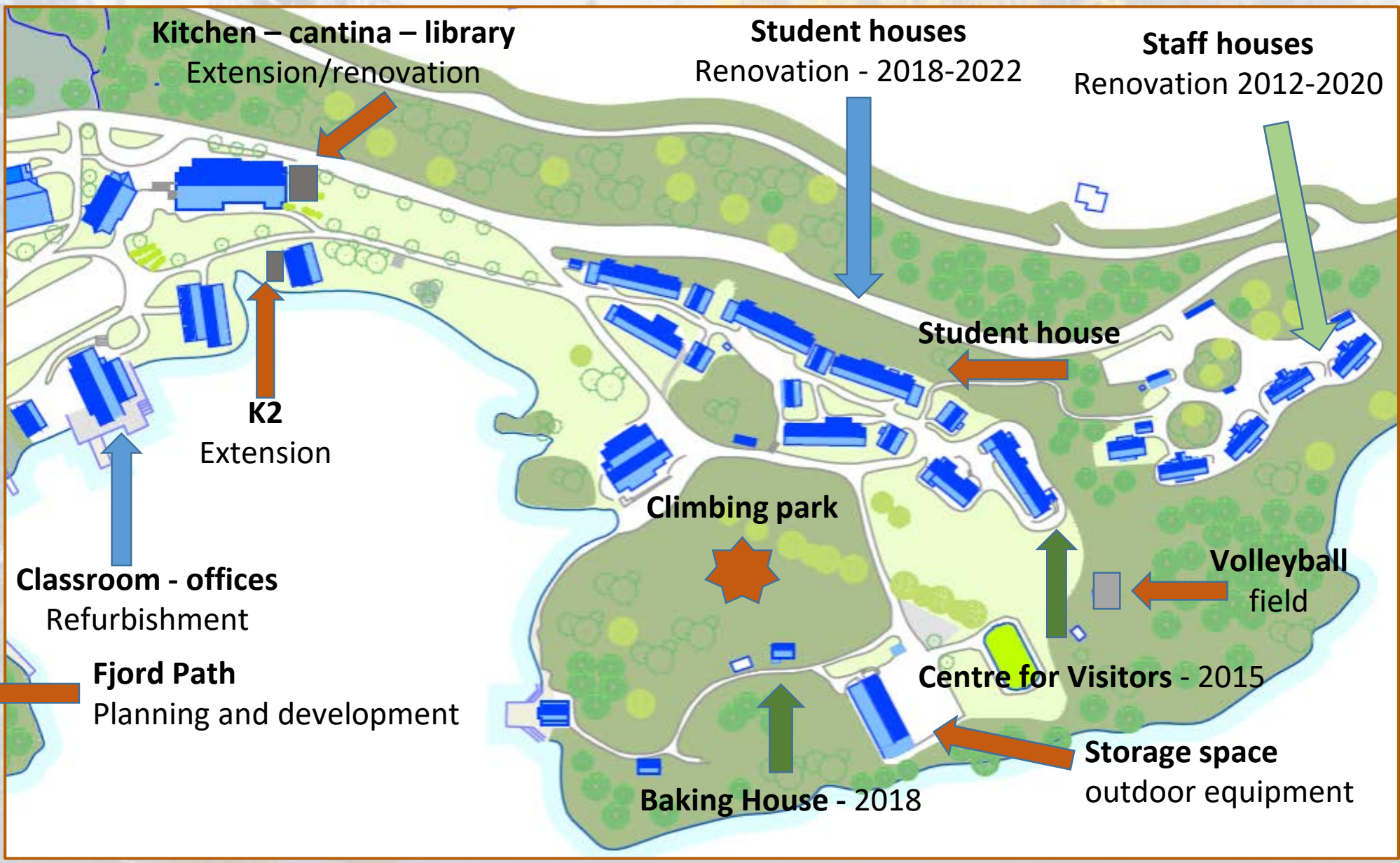
- New projects NOK 12 mill



EXPECTED RESULT

Facilities which meet the needs for

- Increased life expectancy
- Improved environmental solutions and universal access
- Better working environment for students and staff
- Better learning space to personalise the learning process
- Develop the business and increased activity



PRIORITISED PROJECTS 2018 - 2022

REFURBISHMENT

- STUDENT HOUSES
- CLASS-ROOMS & WORK SPACE

INVESTMENT

- KITCHEN / KANTINA / LIBRARY
- K2 - Upgrade for Universal Access
- Storage space (incl Laundry facilities)



STUDENT HOUSE REFURBISHMENT

ESTIMATED TOTAL COST PER HOUSE - 7 MILL NOK x 5 : 35 MILL
ANNUAL COST FOR RENOVATION OVER A 5 YEAR PERIOD : 7 MILL

Annual extra contribution from Norwegian State : 3 MILL
College regular refurbishment contribution : 2 MILL
Annual contribution from Sponsors, Alumni and Friends : 2 MILL



STUDENT HOUSES - Refurbishment needs



- 20 years lifetime
- Universal access
- Environmental
 - Bathrooms
 - Living room; furnishing and inventory
 - Lights and colours
 - Flooring and walls (painting)
 - Doors
 - Entrance (heating in the floor)
 - Ventilation system (replacement)
 - Energy control (heating)

CLASSROOMS – Learning Space Project



- Flexible solutions
- Better working environment for teachers and students
- Meet future needs
- Cost efficiency
- Budget pr classroom (18 rooms)
 - NOK 120' furnitures
 - NOK 40'-70' ICT
 - Refurbishment